



MUNICIPIO DE HOMÚN  
ESTADO DE YUCATÁN  
Estado Analítico del Ejercicio del Presupuesto de Egresos  
Clasificación Administrativa  
Del 01/abr./2025 Al 30/jun./2025  
(Cifras en Pesos)

Fecha y 22/jul./2025  
hora de Impresión 03:44 p. m.

| Concepto                                               | Egresos         |                              |                 |                |                | Subejercicio    |
|--------------------------------------------------------|-----------------|------------------------------|-----------------|----------------|----------------|-----------------|
|                                                        | Aprobado        | Ampliaciones / (Reducciones) | Modificado      | Devengado      | Pagado         |                 |
| Municipio                                              |                 |                              |                 |                |                |                 |
| Cabildo                                                | \$1,500,000.00  | \$0.00                       | \$1,500,000.00  | \$420,105.60   | \$420,105.60   | \$1,079,894.40  |
| Presidencia                                            | \$3,639,500.00  | \$791,264.65                 | \$4,430,764.65  | \$1,761,593.06 | \$1,761,593.06 | \$2,669,171.59  |
| Secretaría del Ayuntamiento                            | \$250,000.00    | \$0.00                       | \$250,000.00    | \$70,017.60    | \$70,017.60    | \$179,982.40    |
| Seguridad Pública y Tránsito                           | \$8,840,165.00  | \$0.00                       | \$8,840,165.00  | \$2,142,570.57 | \$2,142,570.57 | \$6,697,594.43  |
| Finanzas y Tesorería                                   | \$7,092,677.25  | -\$929,410.29                | \$6,163,266.96  | \$756,102.87   | \$756,102.87   | \$5,407,164.09  |
| Obras Públicas, Desarrollo Urbano y Servicios Públicos | \$19,572,922.75 | \$59,465.81                  | \$19,632,388.56 | \$421,986.23   | \$410,986.23   | \$19,210,402.33 |
| Protección Civil                                       | \$400,000.00    | \$0.00                       | \$400,000.00    | \$89,500.00    | \$89,500.00    | \$310,500.00    |
| Educación, Cultura y Deporte                           | \$2,240,000.00  | \$0.00                       | \$2,240,000.00  | \$910,081.57   | \$910,081.57   | \$1,329,918.43  |
| Tránsito                                               | \$282,500.00    | \$0.00                       | \$282,500.00    | \$67,909.10    | \$67,909.10    | \$214,590.90    |
| Salud y Bienestar Social                               | \$400,000.00    | \$0.00                       | \$400,000.00    | \$165,456.54   | \$165,456.54   | \$234,543.46    |
| Turismo, Mercados y Centrales de Abasto                | \$247,500.00    | \$0.00                       | \$247,500.00    | \$47,400.00    | \$47,400.00    | \$200,100.00    |
| Juvenil                                                | \$512,500.00    | \$0.00                       | \$512,500.00    | \$131,387.94   | \$131,387.94   | \$381,112.06    |
| Defensa Municipal                                      | \$1,371,250.00  | \$0.00                       | \$1,371,250.00  | \$222,575.40   | \$222,575.40   | \$1,148,674.60  |
| Acceso a la Información                                | \$75,000.00     | \$0.00                       | \$75,000.00     | \$18,000.00    | \$18,000.00    | \$57,000.00     |
| Agua Potable, Drenaje y Alcantarillado                 | \$577,500.00    | \$0.00                       | \$577,500.00    | \$100,603.62   | \$100,603.62   | \$476,896.38    |
| JUNTAS Y COMISARIAS                                    | \$675,000.00    | \$0.00                       | \$675,000.00    | \$169,650.00   | \$169,650.00   | \$505,350.00    |
| PANTONES                                               | \$187,500.00    | \$0.00                       | \$187,500.00    | \$41,400.00    | \$41,400.00    | \$146,100.00    |

SECRETARIO MUNICIPAL  
H. AYUNTAMIENTO,  
HOMÚN, YUC.  
2024 - 2027  
Jorge E. Kú Pat

TESORERO MUNICIPAL  
H. AYUNTAMIENTO,  
HOMÚN, YUC.  
2024 - 2027

PRESIDENCIA PRES. YUCATÁN  
AYUNTAMIENTO DE HOMÚN 2024 - 2027



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| ALUMBBADO PUBLICO               | \$912,500.00    | \$72,225.17                  | \$984,725.17    | \$640,610.61   | \$640,610.61   | \$344,114.56    |
| Cables, Jardines y Parques      | \$2,137,500.00  | \$0.00                       | \$2,137,500.00  | \$536,400.00   | \$536,400.00   | \$1,601,100.00  |
| COMUNICACION SOCIAL             | \$407,500.00    | \$0.00                       | \$407,500.00    | \$89,600.00    | \$89,600.00    | \$317,900.00    |
| ASEO URBANO                     | \$832,500.00    | \$6,454.66                   | \$838,954.66    | \$124,131.68   | \$124,131.68   | \$714,822.98    |
| CONTRALORIA                     | \$50,000.00     | \$0.00                       | \$50,000.00     | \$0.00         | \$0.00         | \$50,000.00     |
| DIRECTORES                      | \$1,500,000.00  | \$0.00                       | \$1,500,000.00  | \$360,607.30   | \$360,607.30   | \$1,139,392.70  |
| INSTITUTO MUNICIPAL DE LA MUJER | \$62,500.00     | \$0.00                       | \$62,500.00     | \$0.00         | \$0.00         | \$62,500.00     |
| UBER                            | \$121,250.00    | \$0.00                       | \$121,250.00    | \$0.00         | \$0.00         | \$121,250.00    |
| Municipio                       | \$53,887,765.00 | \$0.00                       | \$53,887,765.00 | \$9,287,689.69 | \$9,276,689.69 | \$44,600,075.31 |
| Total del Egreso                | \$53,887,765.00 | \$0.00                       | \$53,887,765.00 | \$9,287,689.69 | \$9,276,689.69 | \$44,600,075.31 |

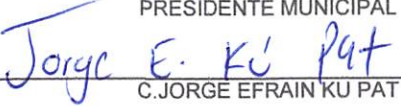


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C. JOAN GREGORIO GONGORA SUAREZ  
PRESIDENTE MUNICIPAL

  
C. JORGE EFRAÍN KU PAT  
SECRETARIO MUNICIPAL

  
**SECRETARIO MUNICIPAL**  
H. AYUNTAMIENTO,  
HOMÚN, YUC.  
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C. LUIS ALBERTO POOT SANCHEZ  
TESORERO MUNICIPAL

  
C. MARÍA IRENE MEDINA POOL  
SINDICO MUNICIPAL

  
**TESORERO MUNICIPAL**  
H. AYUNTAMIENTO,  
HOMÚN, YUC.  
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**SÍNDICO MUNICIPAL**  
H. AYUNTAMIENTO DE HOMÚN  
2024-2027